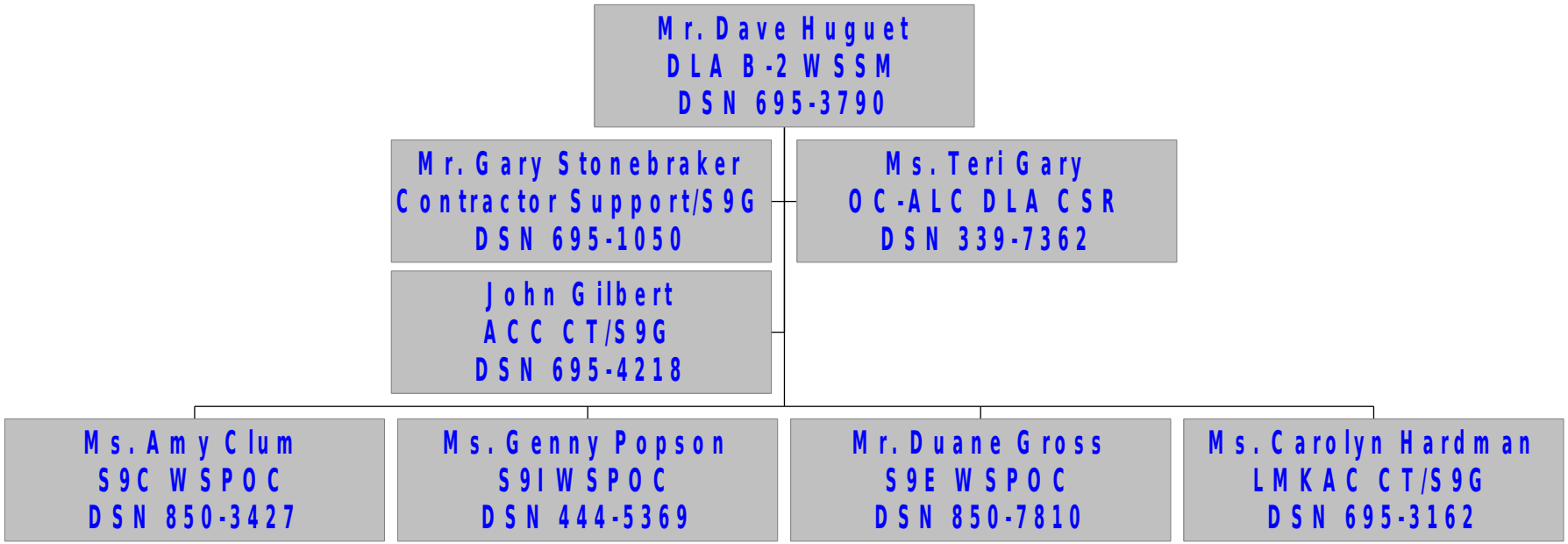
B-2 (WSDC: FMF)
WSSM: Dave Huguet

Aviation Lead Center
Customer & Weapon System Focused Metric

TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY BY ICP
- SUPPLY AVAILABILITY BY CUSTOMER SEGMENT
- DEMAND PATTERN BY ICP
- DEMAND PATTERN BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- MICAP INCIDENTS, HOURS, CAUSE CODES, NSNS/BO LINES AND OPEN HOURS
- STOCKED BACKORDERS BY ICP
- STOCKED BACKORDERS BY CUSTOMER SEGMENT
- BACKUP DATA

AVIATION LEAD CENTER

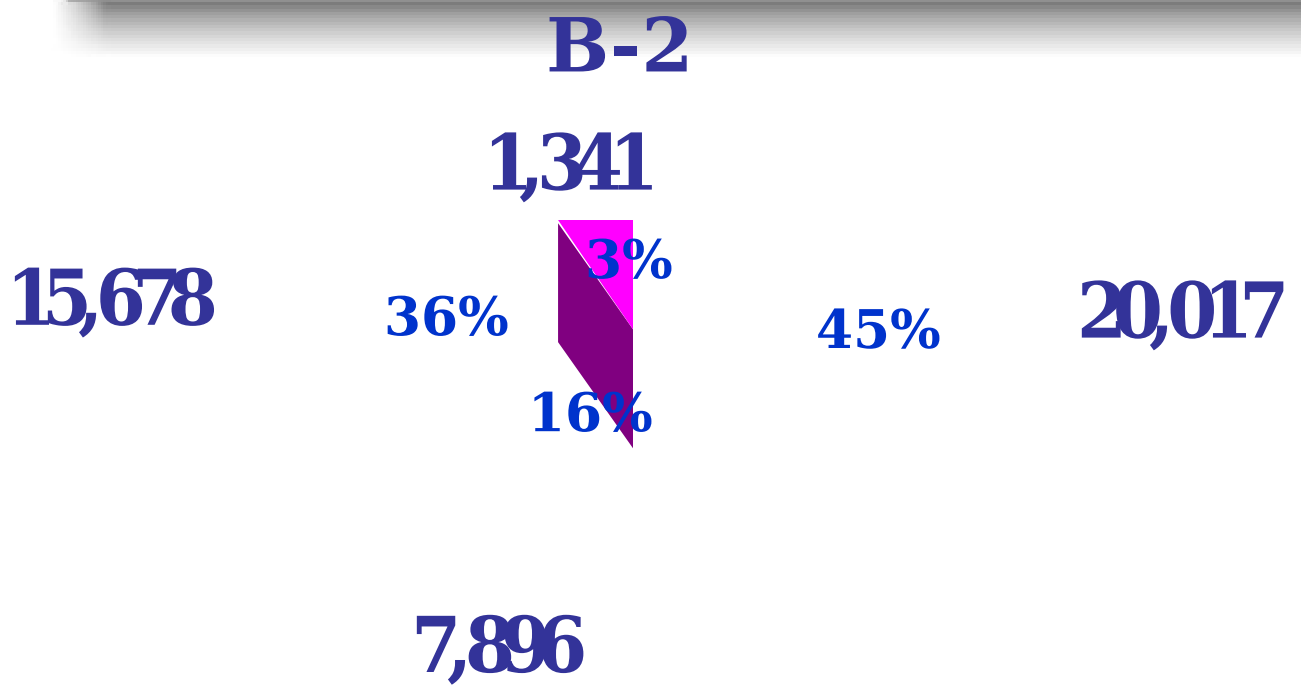


B-2 (WSDC – FMF) DODAAC TABLE

B-2 - (WSDC - FMF)
SSM: Col Jeffery Smith, USAF
WSSM: (B-2): Dave Huguet

OPERATIONAL BASES			ALC AIR-FRAME	
DODAAC	LOCATION		DODACC	LOCATION
FB2805	Ewards		EY3110	Northrop
FB4625	Whiteman		EY7676	Northrop
			EY9267	Northrop
			FB2029	Ogden ALC
			FB2039	Tinker ALC
			FB2065	Robins ALC

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL



TOTAL NSNs: 44,932
(BSM NSNs Are Excluded From These Metrics)

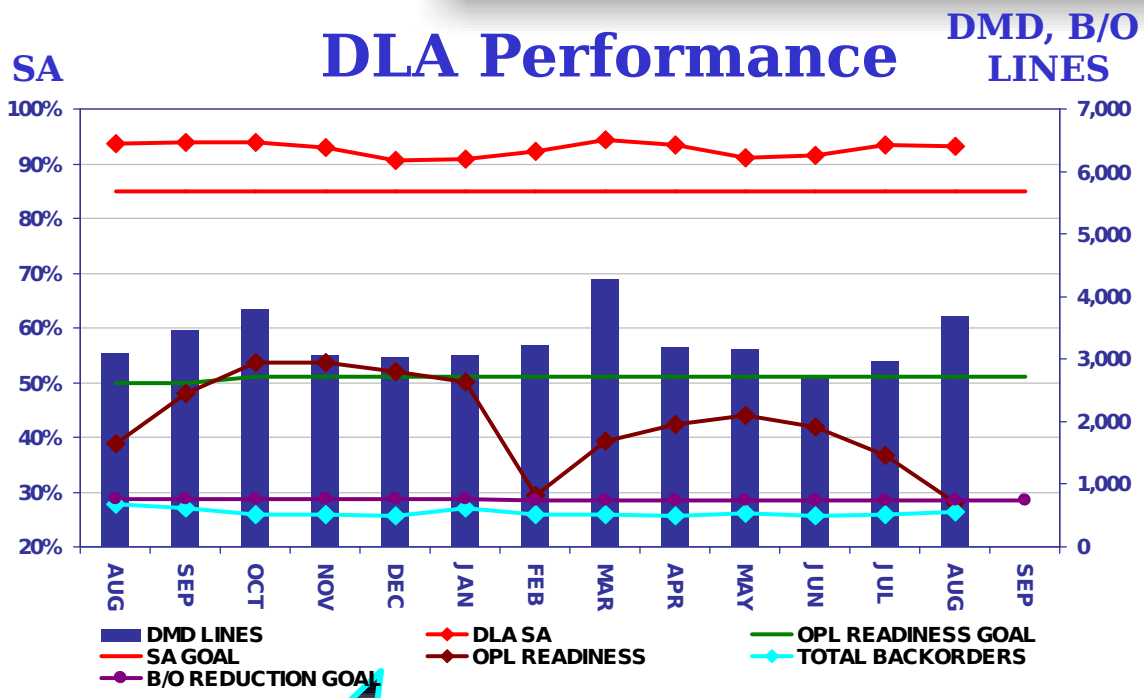
DSCC DSCR DSCP BSM

B-2 (FMF)

B/O GOAL IS BASED ON 5% REDUCTION

Dave Huguet

DLA Performance



TSSP Transfer 70% Complete

READINESS CRITERIA

	SA	MC
GOAL	85.0%	51.0%
ACTUAL	93.3%	28.0%

ISSUE:

- Failed M/C Rate
- Demand Activity Remains Low
- Unresolved Sourcing Problems On AHFM

DISCUSSION:

- TNMCS RATE= 11.7%
- TNMCM RATE= 72.0%
- DLA MICAP Incidents = 17
- DLA MICAP Hours = 2,573
- No Major Fleet Support Issues During Aug

ACTION:

- Transfers Began Jan 03 And Will Continue Several Years As DLA

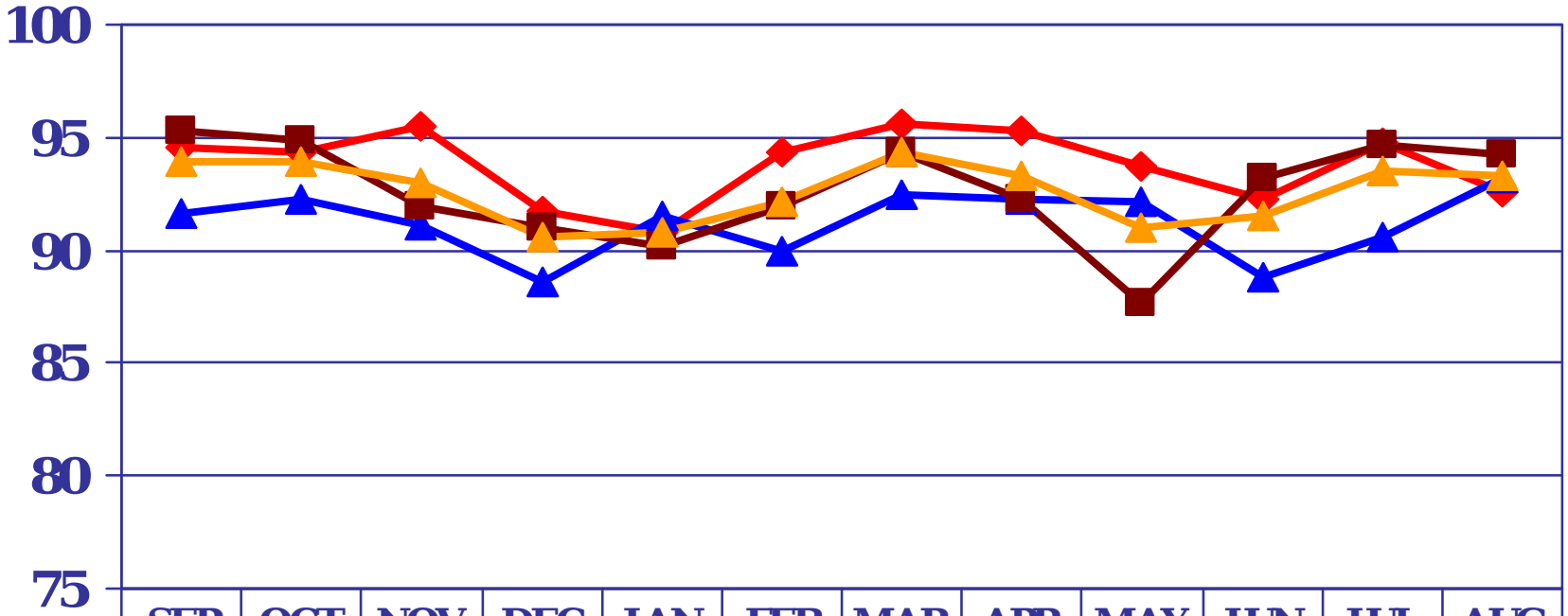
Stocks Are Depleted

- Awaiting Decision By NR On Support For Advanced

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

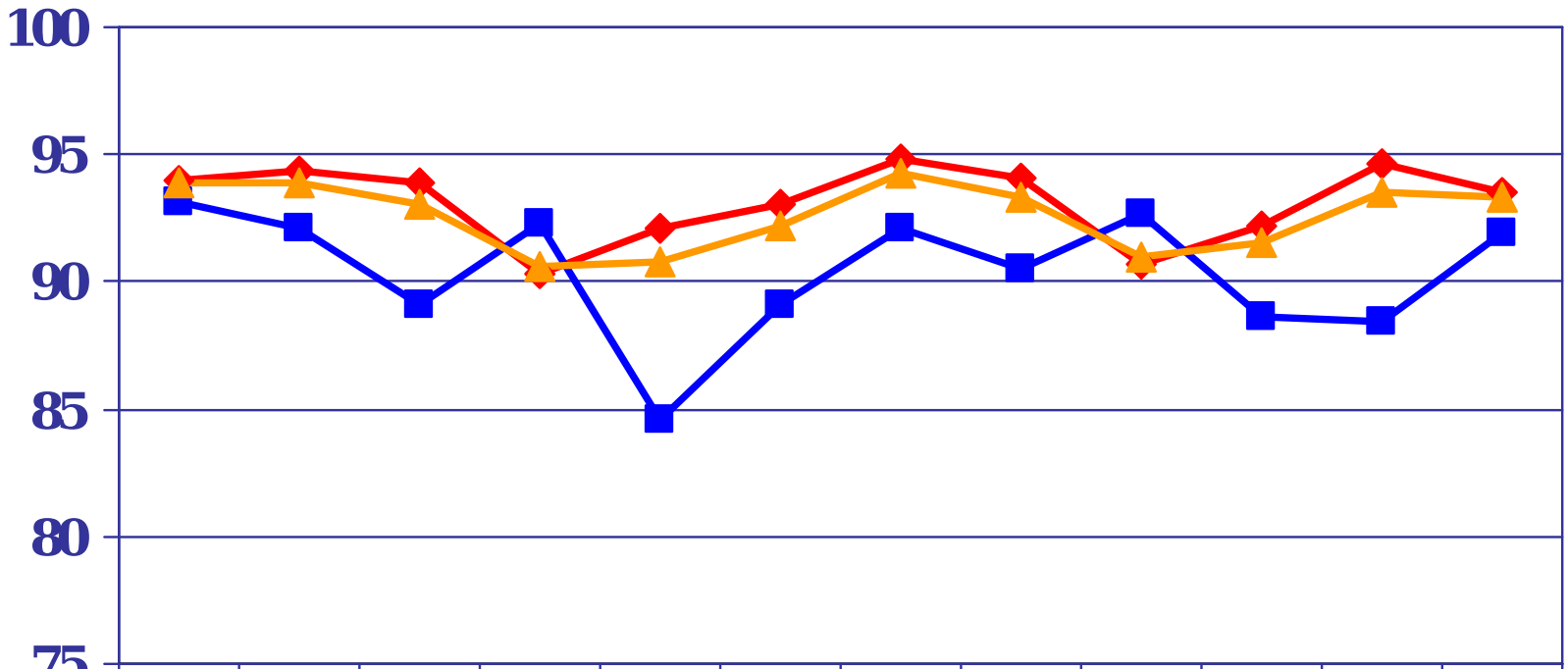
B-2 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	94.6	94.4	95.5	91.7	90.8	94.3	95.6	95.3	93.7	92.3	94.8	92.6
DSCP	91.6	92.3	91.1	88.6	91.5	90.0	92.5	92.3	92.2	88.8	90.6	93.2
DSCR	95.3	94.9	91.9	91.0	90.2	91.9	94.3	92.3	87.7	93.2	94.7	94.2
DLA	93.9	93.9	93.0	90.6	90.8	92.2	94.3	93.3	91.0	91.5	93.5	93.3

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

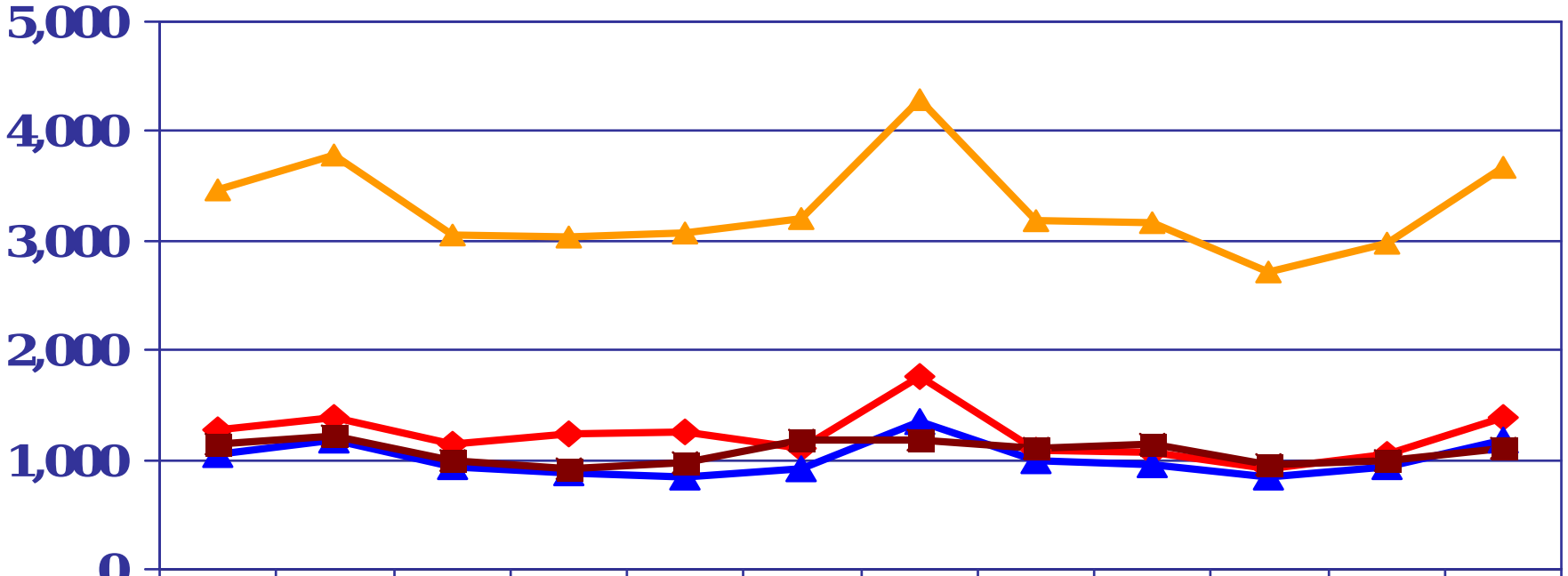
B-2 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.0	94.4	93.9	90.3	92.1	93.0	94.8	94.1	90.7	92.2	94.6	93.5
Operational	93.1	92.1	89.1	92.3	84.6	89.1	92.1	90.5	92.7	88.6	88.4	91.9
DLA	93.9	93.9	93.0	90.6	90.8	92.2	94.3	93.3	91.0	91.5	93.5	93.3

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

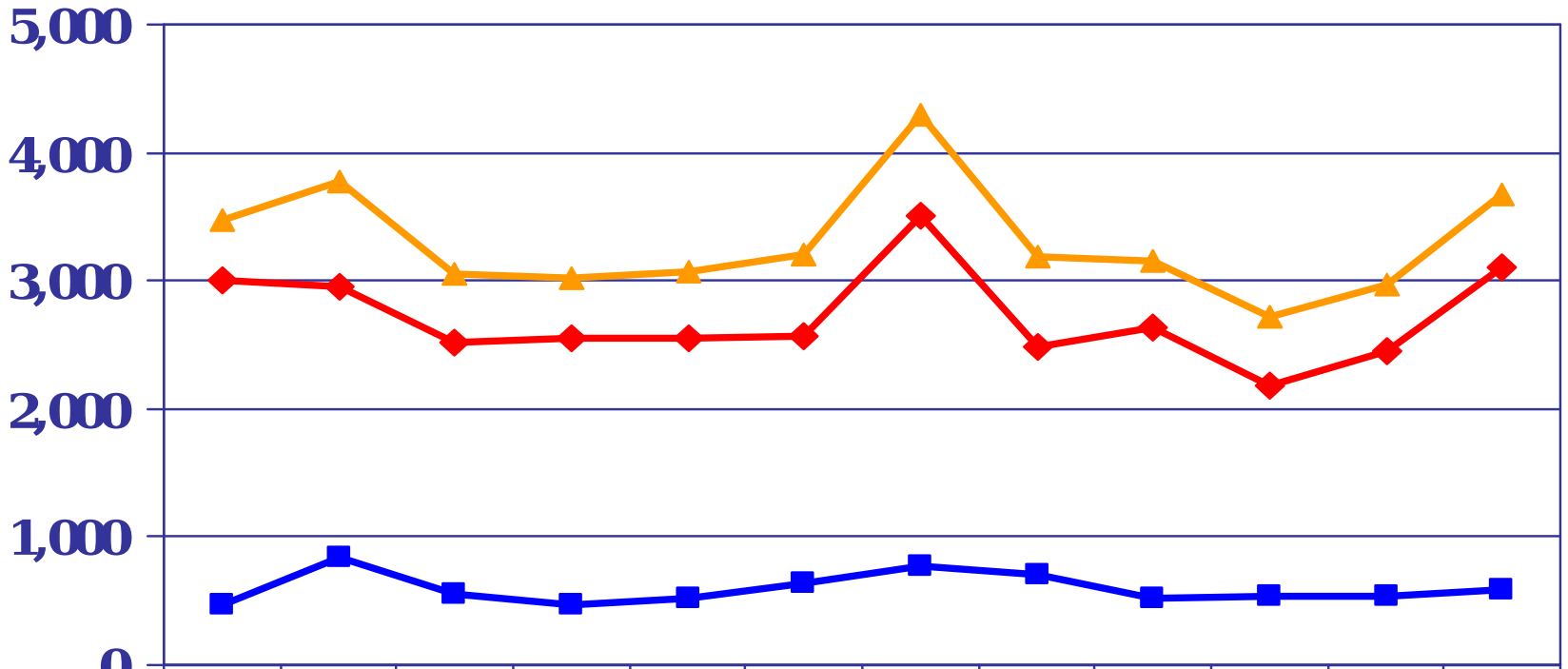
B-2 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	1,270	1,388	1,142	1,233	1,247	1,103	1,764	1,091	1,060	919	1,054	1,384
DSCP	1,049	1,179	928	879	851	923	1,339	993	949	847	928	1,185
DSCR	1,146	1,215	990	916	968	1,184	1,184	1,101	1,150	951	993	1,107
DLA	3,465	3,782	3,060	3,028	3,066	3,210	4,287	3,185	3,159	2,717	2,975	3,676

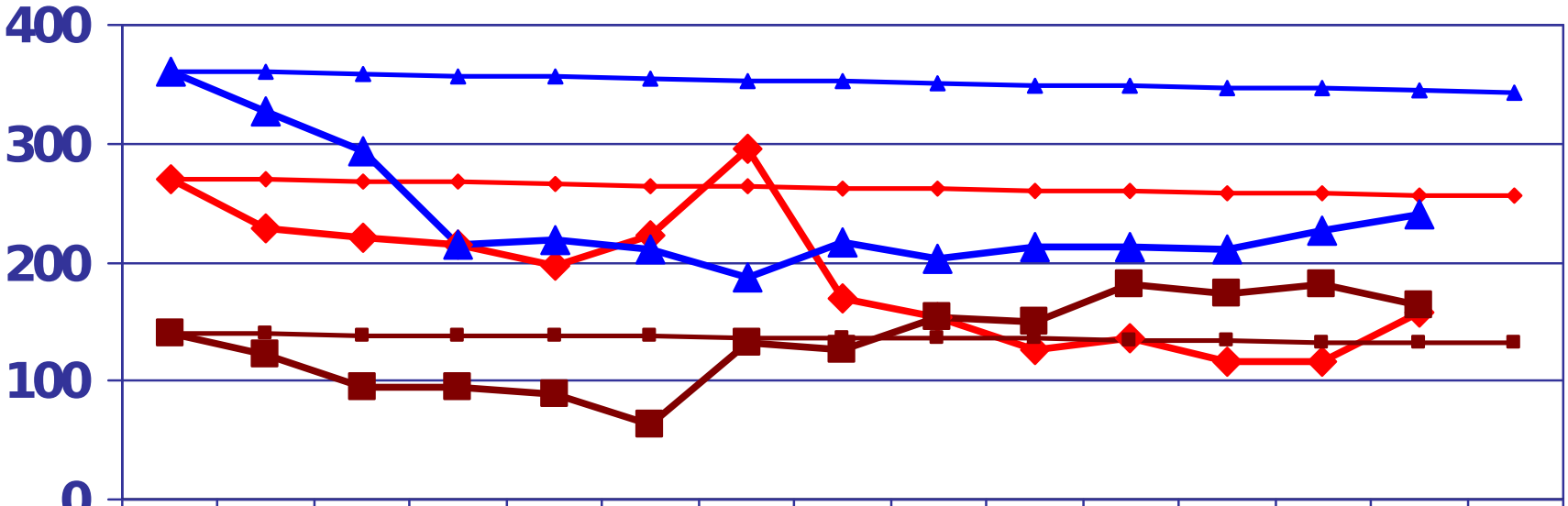
CUSTOMER FOCUSED METRICS DEMAND PATTERN

B-2 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	3,001	2,946	2,511	2,554	2,554	2,567	3,515	2,487	2,637	2,175	2,443	3,097
Operational	464	836	549	474	512	643	772	698	522	542	532	579
DLA	3,465	3,782	3,060	3,028	3,066	3,210	4,287	3,185	3,159	2,717	2,975	3,676

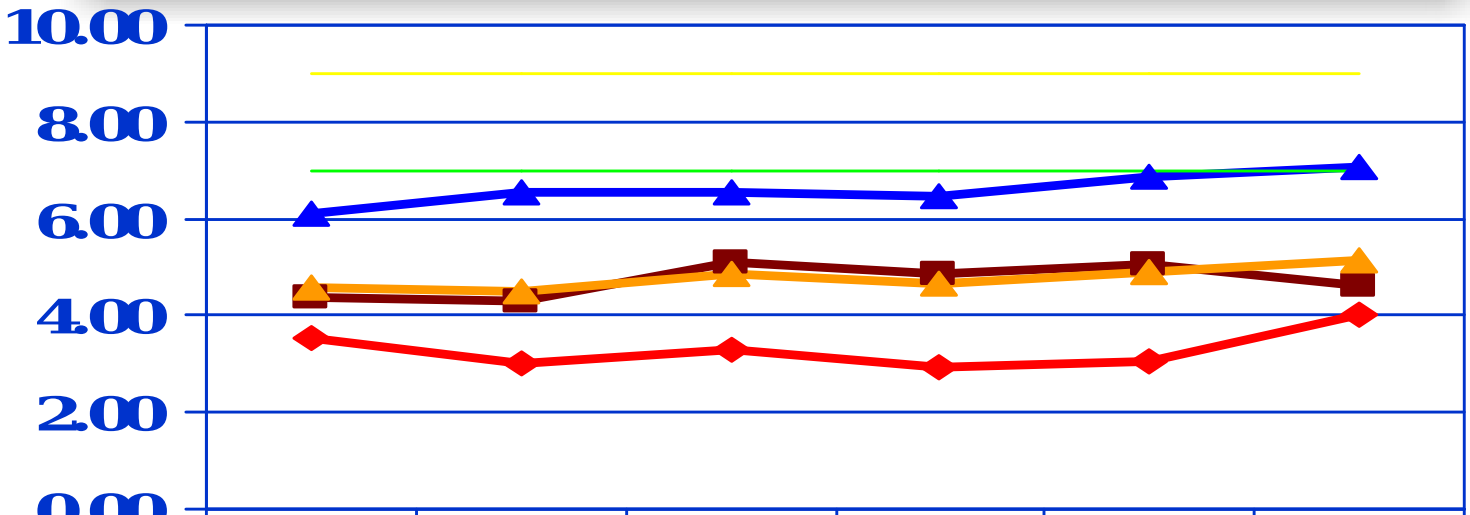
B-2 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	270	228	221	215	197	222	296	170	153	126	135	116	117	158	
DSCC GOAL	270	269	268	267	266	265	264	263	262	261	260	259	258	257	257
DSCP	361	327	294	215	219	210	188	217	203	213	212	210	226	240	
DSCP GOAL	361	360	358	357	356	355	353	352	351	349	348	347	346	344	343
DSCR	139	123	94	95	89	64	132	127	154	149	181	174	182	163	
DSCR GOAL	139	139	138	138	137	137	136	136	135	135	134	134	133	133	132

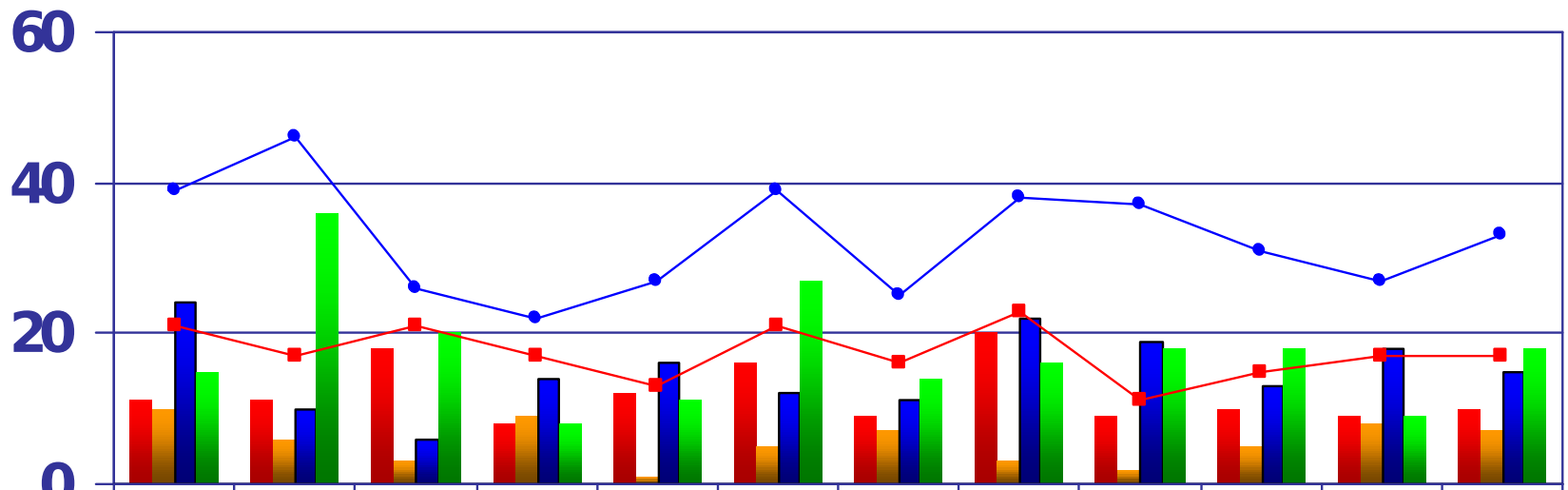
Source: CFM Web Portal

B-2 (FMF) BACKORDER INDEX



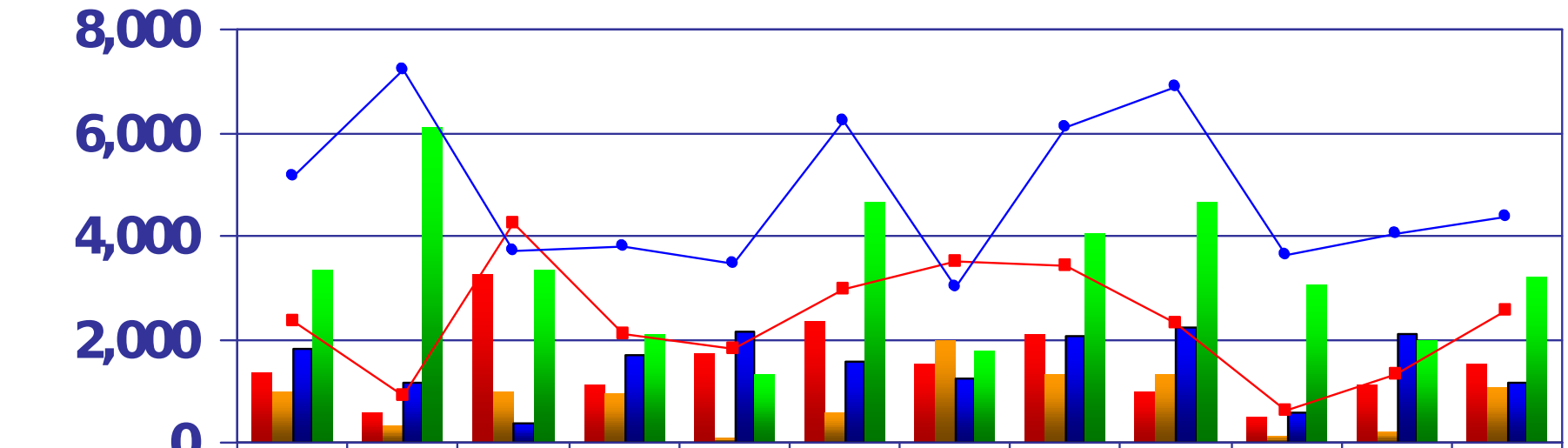
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	3.55	3.03	3.29	2.94	3.05	4.00
DSCP	6.09	6.56	6.54	6.48	6.88	7.08
DSCR	4.36	4.28	5.09	4.84	5.05	4.62
DLA	4.57	4.48	4.85	4.64	4.89	5.16
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

B-2 ACCUMULATED MICAP INCIDENTS



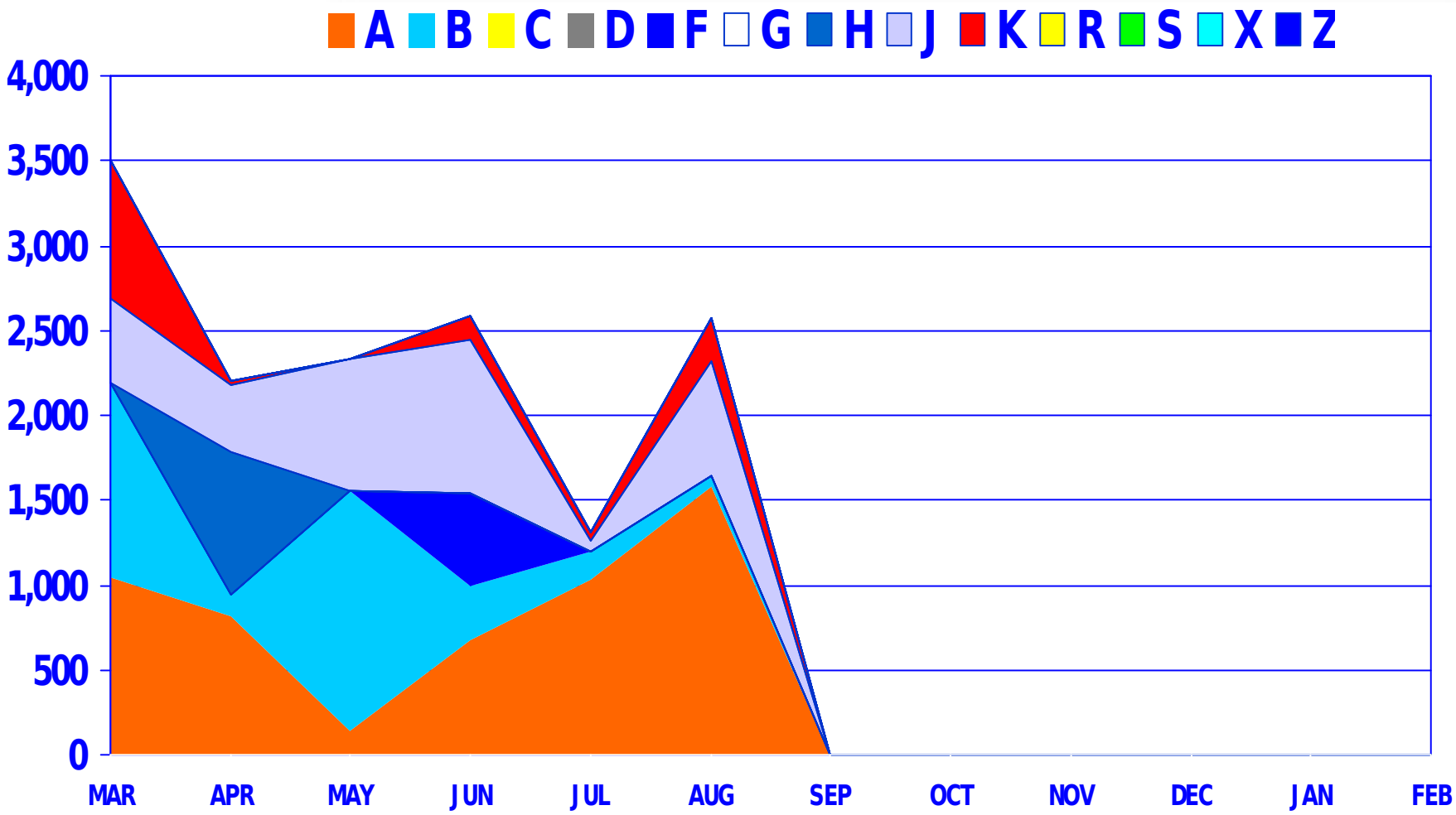
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	11	11	18	8	12	16	9	20	9	10	9	10
DLA PMCS	10	6	3	9	1	5	7	3	2	5	8	7
AF NMCS	24	10	6	14	16	12	11	22	19	13	18	15
AF PMCS	15	36	20	8	11	27	14	16	18	18	9	18
DLA TOTAL	21	17	21	17	13	21	16	23	11	15	17	17
AF TOTAL	39	46	26	22	27	39	25	38	37	31	27	33

B-2 ACCUMULATED MICAP HOURS

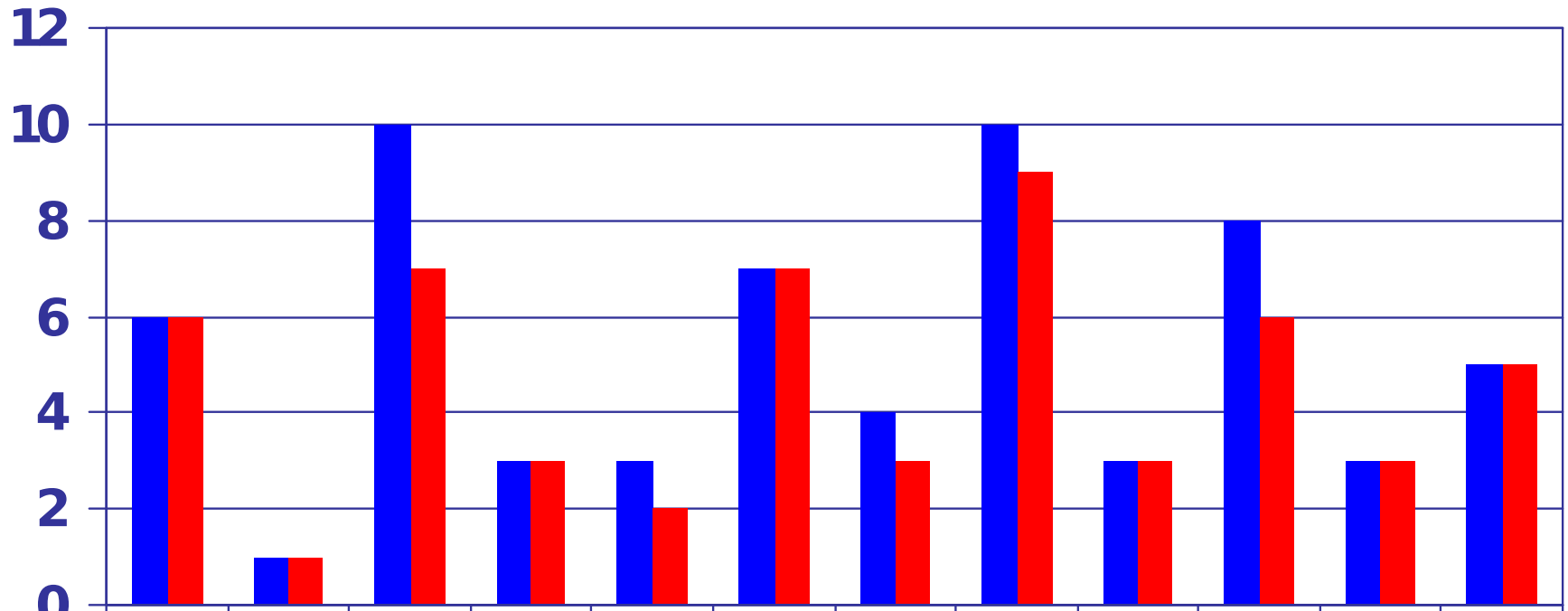


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	1,355	597	3,242	1,129	1,742	2,361	1,536	2,105	1,005	490	1,103	1,512
DLA PMCS	980	311	1,005	961	75	591	1,973	1,299	1,320	135	210	1,061
AF NMCS	1,808	1,136	377	1,682	2,130	1,569	1,245	2,081	2,221	561	2,084	1,155
AF PMCS	3,332	6,086	3,322	2,113	1,338	4,641	1,754	4,042	4,649	3,071	1,977	3,203
DLA TOTAL	2,335	909	4,247	2,090	1,817	2,952	3,509	3,404	2,325	625	1,313	2,573
AF TOTAL	5,140	7,222	3,699	3,795	3,468	6,210	2,999	6,123	6,870	3,632	4,061	4,358

B-2 MICAP HOURS
By Cause Codes

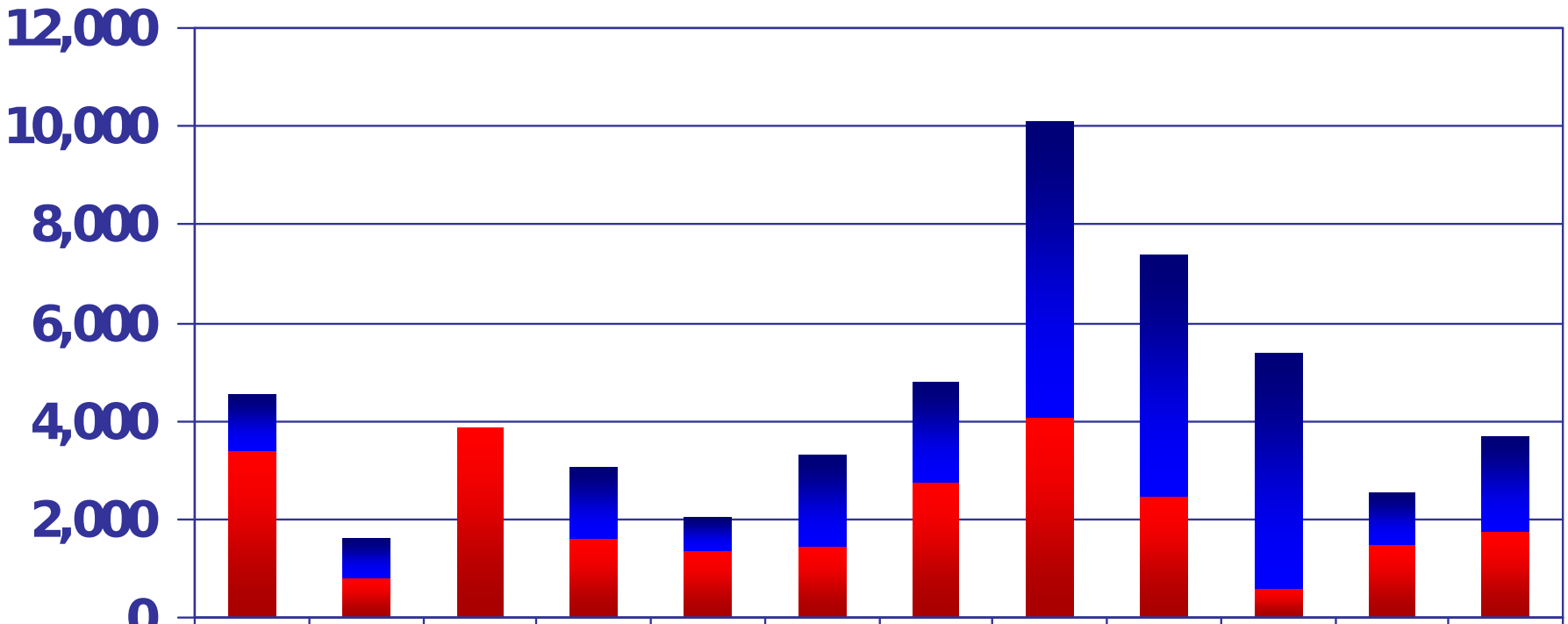


B-2 DLA OPEN MICAP NSNs & B/O LINES



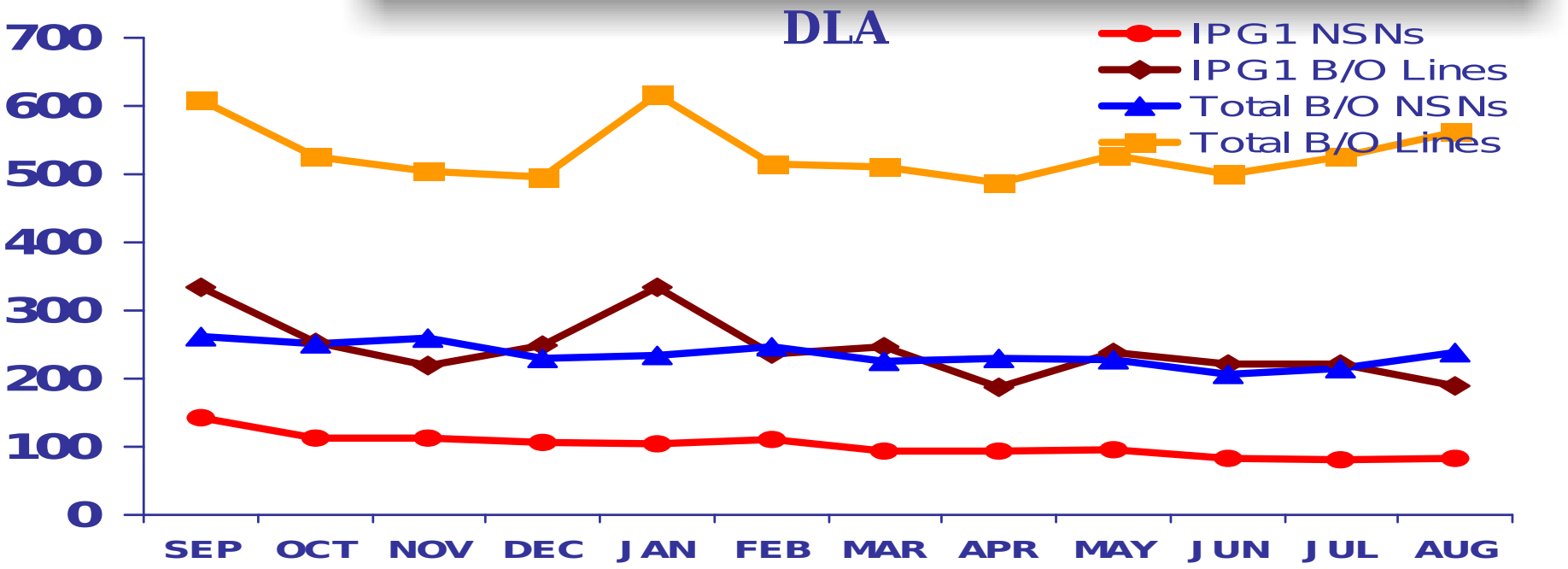
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	6	1	10	3	3	7	4	10	3	8	3	5
NSNs	6	1	7	3	2	7	3	9	3	6	3	5

B-2 OPEN MICAP HOURS



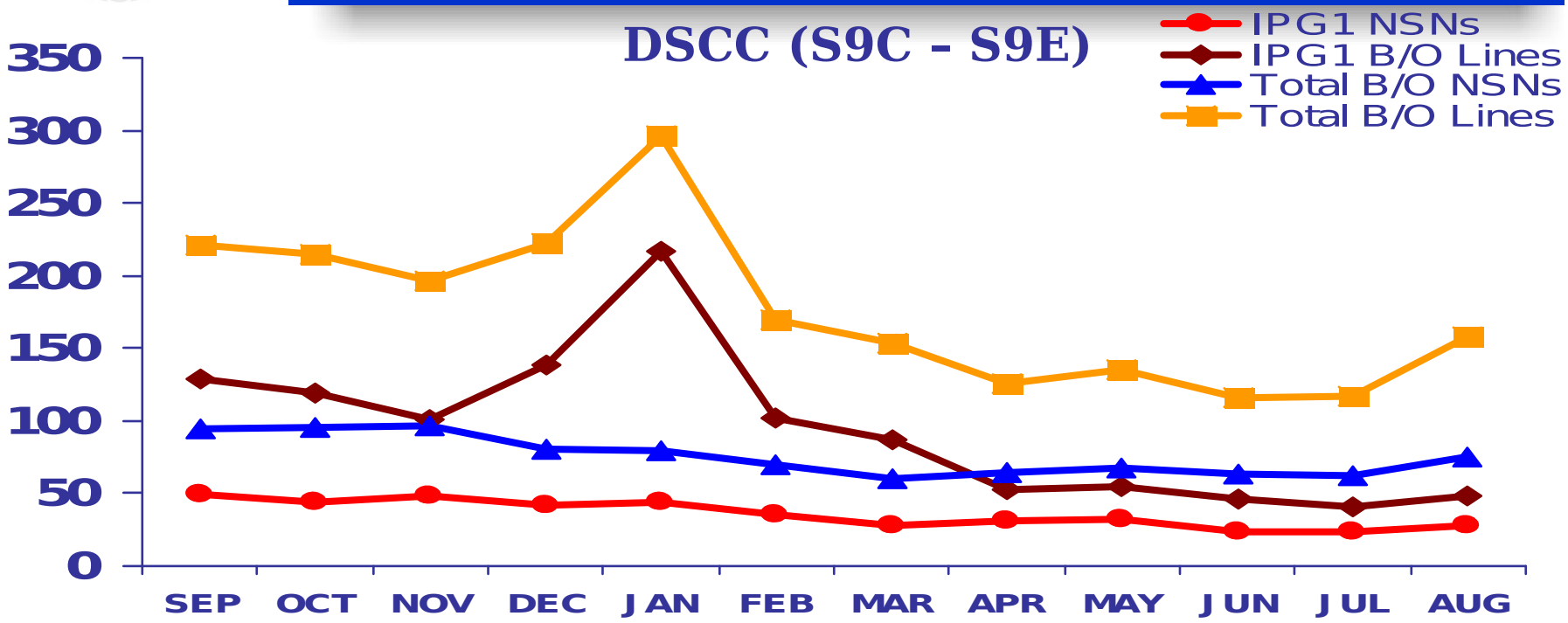
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	1,120	809	0	1,457	678	1,891	2,037	6,026	4,907	4,763	1,056	1,917
DLA	3,412	815	3,859	1,596	1,365	1,428	2,768	4,065	2,459	602	1,475	1,759

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS



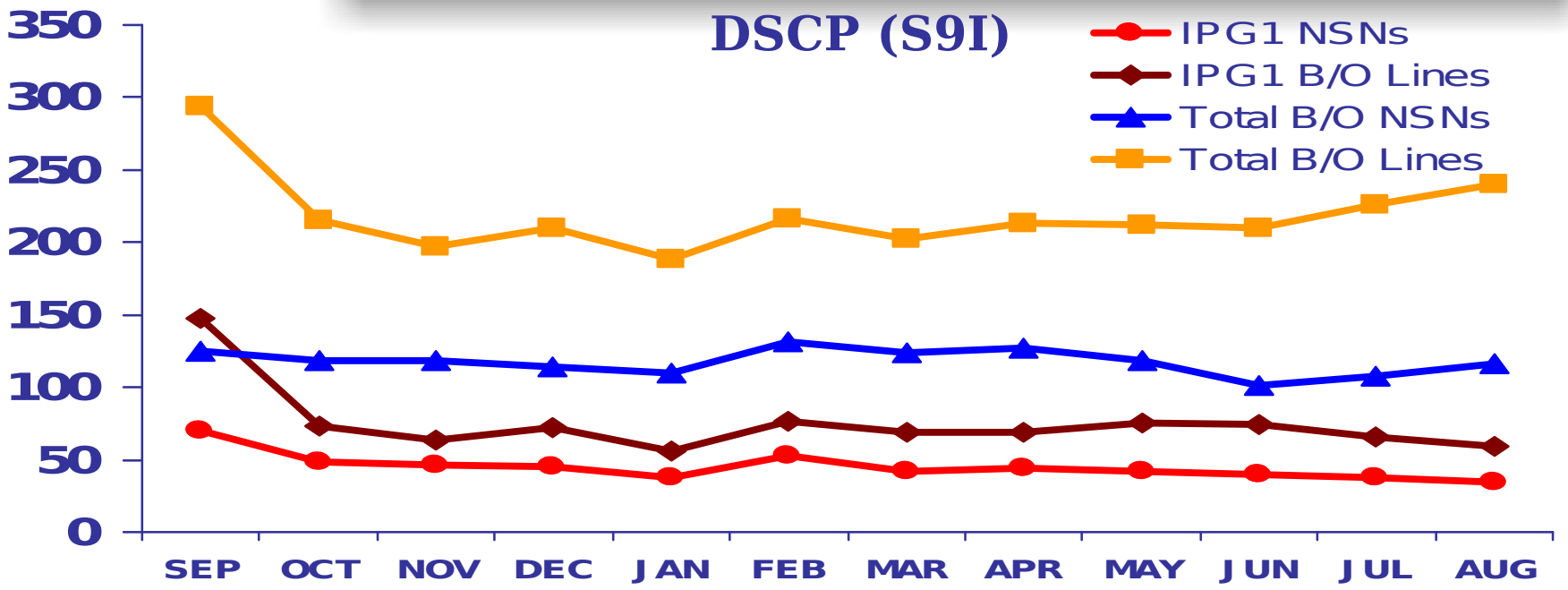
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	93	247	70	46	29	38	64
Apr-04	93	187	57	36	17	32	45
May-04	96	238	86	56	21	30	45
Jun-04	84	222	71	49	27	34	41
Jul-04	81	222	51	46	36	42	47
Aug-04	82	190	46	31	33	46	34

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS



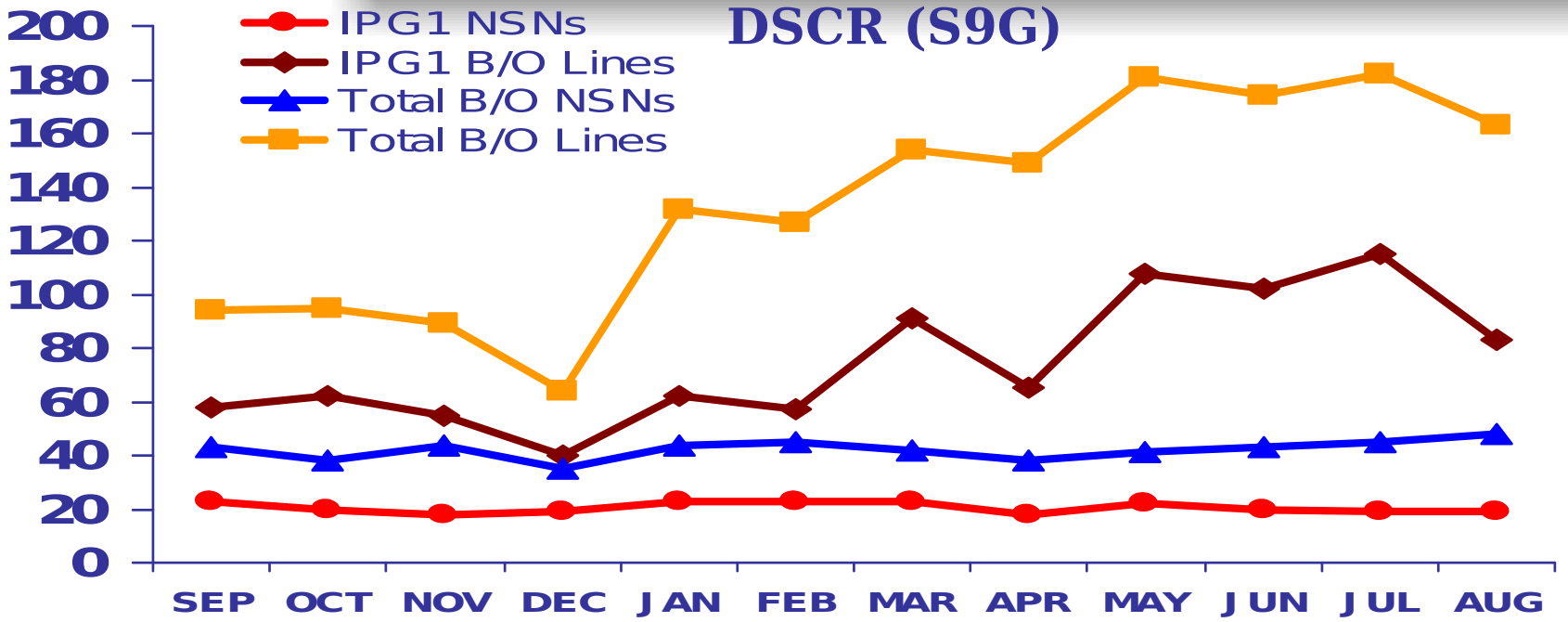
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	28	87	14	6	14	18	35
Apr-04	31	53	18	8	0	12	15
May-04	32	55	18	13	6	7	11
Jun-04	24	46	16	6	6	12	6
Jul-04	24	41	8	9	3	11	10
Aug-04	28	48	16	7	6	9	10

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS



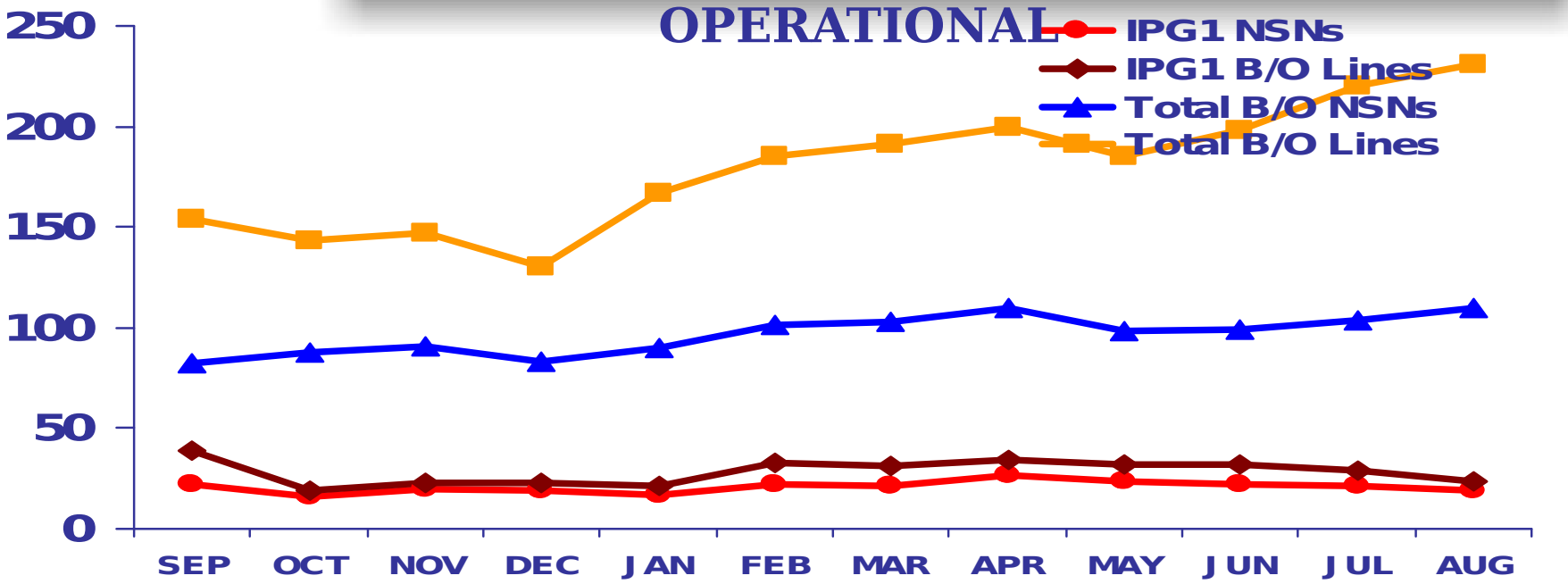
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	42	69	18	16	5	9	21
Apr-04	44	69	19	12	9	10	19
May-04	42	75	20	16	6	12	21
Jun-04	40	74	24	14	9	7	20
Jul-04	38	66	13	10	9	12	22
Aug-04	35	59	14	7	10	14	14

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS



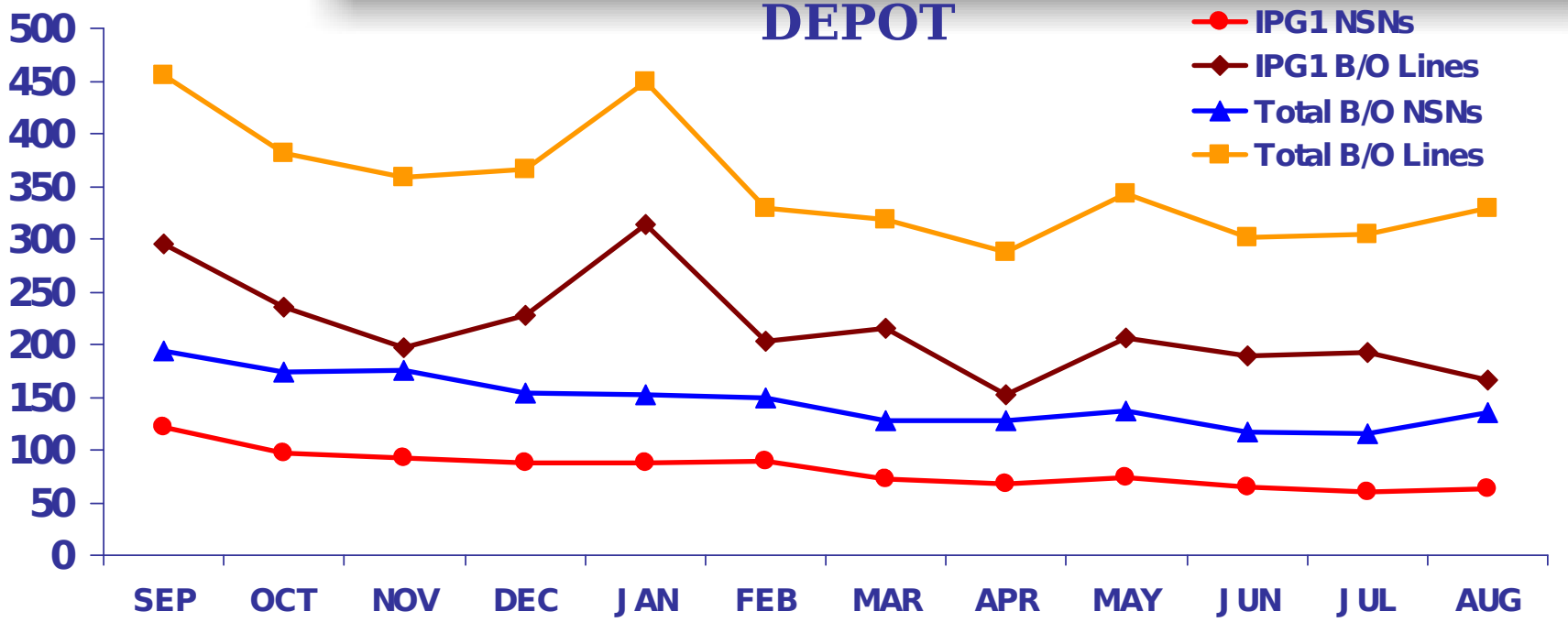
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	23	91	38	24	10	11	8
Apr-04	19	65	20	16	8	10	11
May-04	22	108	48	27	9	11	13
Jun-04	20	102	31	29	12	15	15
Jul-04	19	115	30	27	24	19	15
Aug-04	19	163	16	17	17	23	10

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	21	31	5	11	2	7	6
Apr-04	27	34	13	4	7	4	6
May-04	24	32	6	9	3	6	8
Jun-04	22	32	8	4	9	3	8
Jul-04	21	29	5	5	3	7	9
Aug-04	19	24	2	4	6	7	5

B-2 (WSDC – FMF)
IPG1 STOCKED BACKORDERS

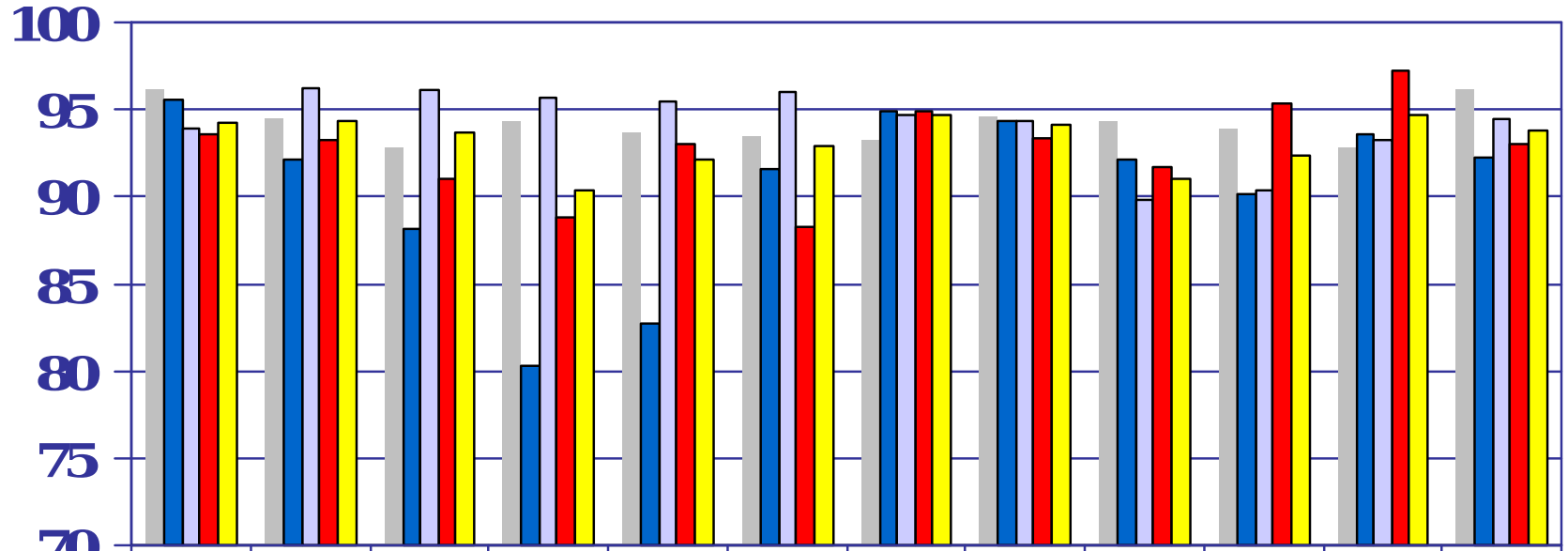


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	72	216	65	35	27	31	58
Apr-04	68	153	44	32	10	28	39
May-04	74	206	80	47	18	24	37
Jun-04	64	190	63	45	18	31	33
Jul-04	60	193	46	41	33	35	38
Aug-04	63	166	44	27	27	39	29

B-2 BACKUP SLIDES

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

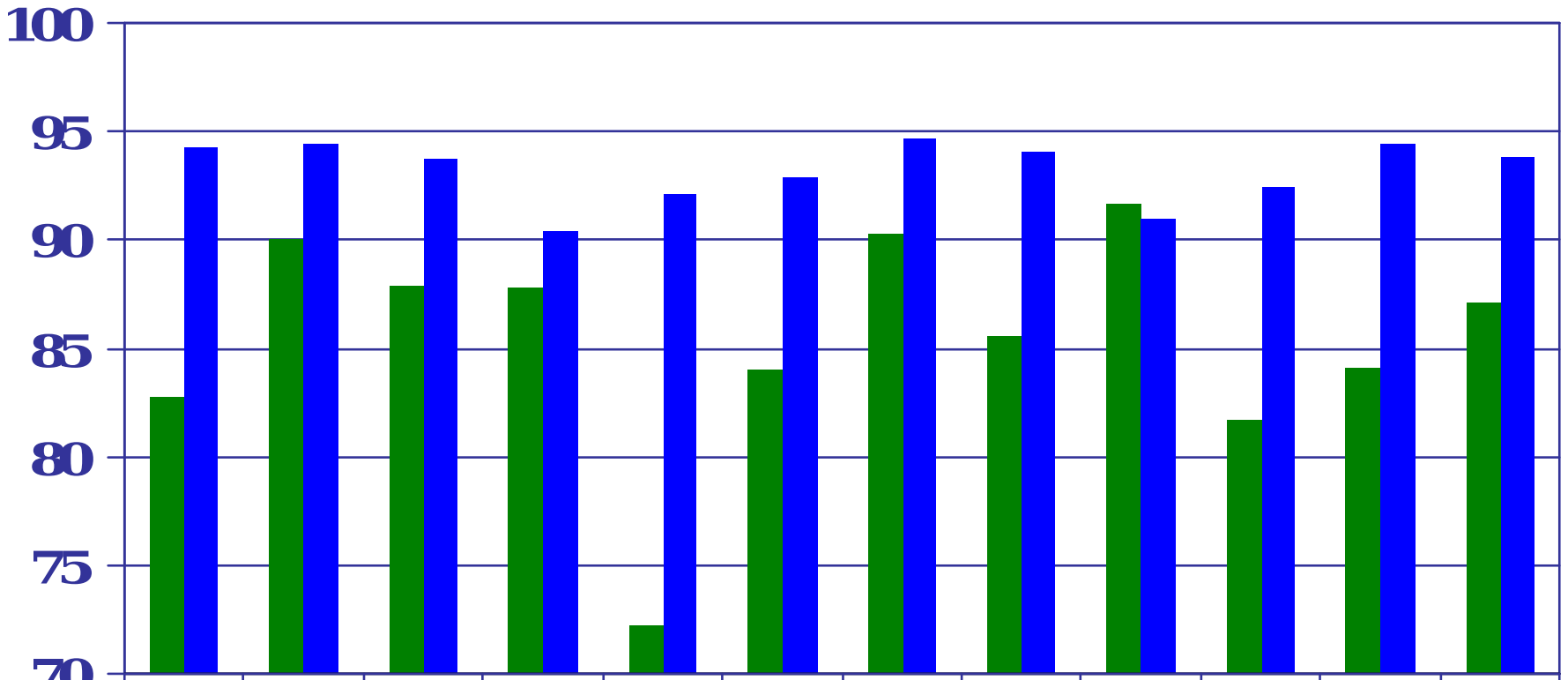
B-2 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	96.1	94.4	92.8	94.3	93.6	93.5	93.2	94.6	94.3	93.9	92.8	96.1
ROBINS	95.6	92.1	88.1	80.2	82.7	91.6	94.9	94.4	92.1	90.2	93.6	92.2
TINKER	93.9	96.2	96.1	95.6	95.4	96.0	94.7	94.4	89.8	90.4	93.2	94.5
OGDEN	93.5	93.2	91.0	88.8	93.0	88.3	94.9	93.4	91.7	95.3	97.2	93.0
AFMC	94.2	94.4	93.7	90.4	92.1	92.9	94.7	94.1	91.0	92.4	94.7	93.8

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

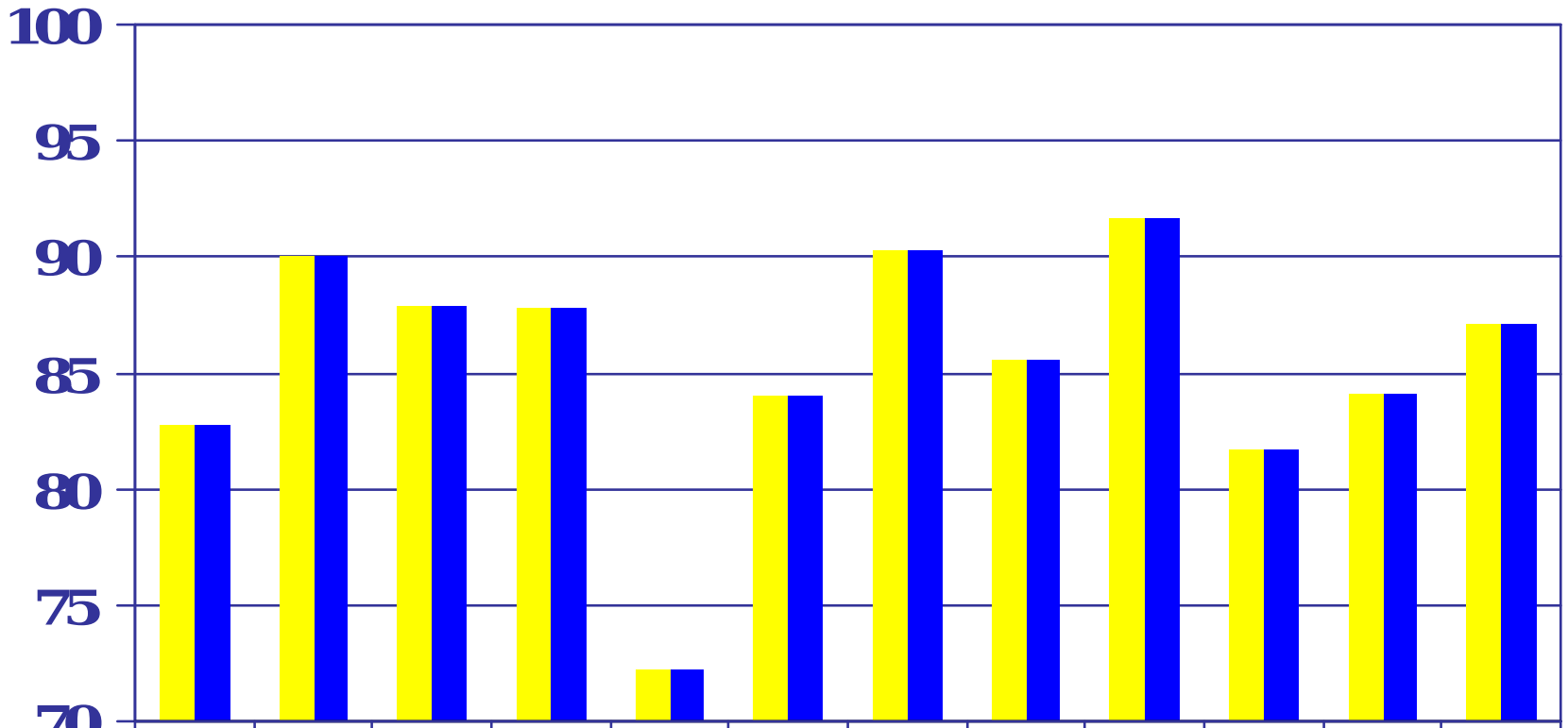
B-2 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	82.7	90.0	87.9	87.8	72.2	84.0	90.3	85.6	91.7	81.7	84.1	87.1
AFMC	94.2	94.4	93.7	90.4	92.1	92.9	94.7	94.1	91.0	92.4	94.4	93.8

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

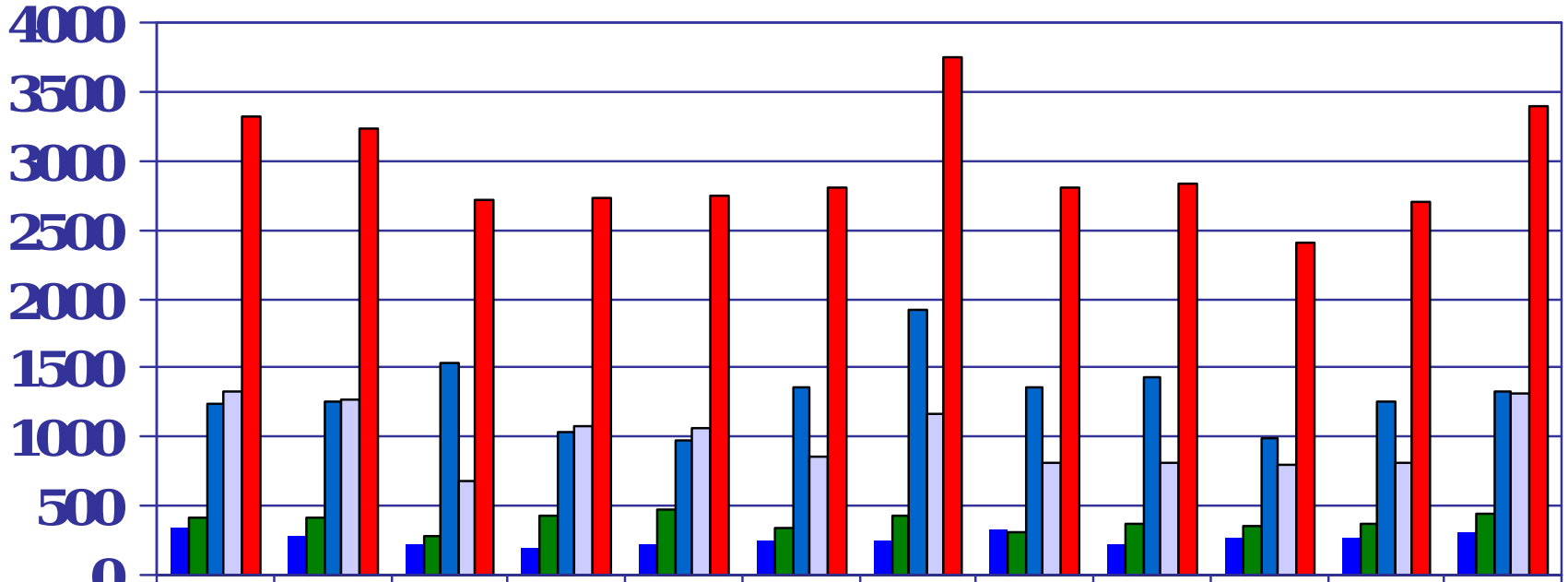
B-2 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WHITEMAN	82.7	90.0	87.9	87.8	72.2	84.0	90.3	85.6	91.7	81.7	84.1	87.1
ACC	82.7	90.0	87.9	87.8	72.2	84.0	90.3	85.6	91.7	81.7	84.1	87.1

CUSTOMER FOCUSED METRICS DEMAND PATTERN

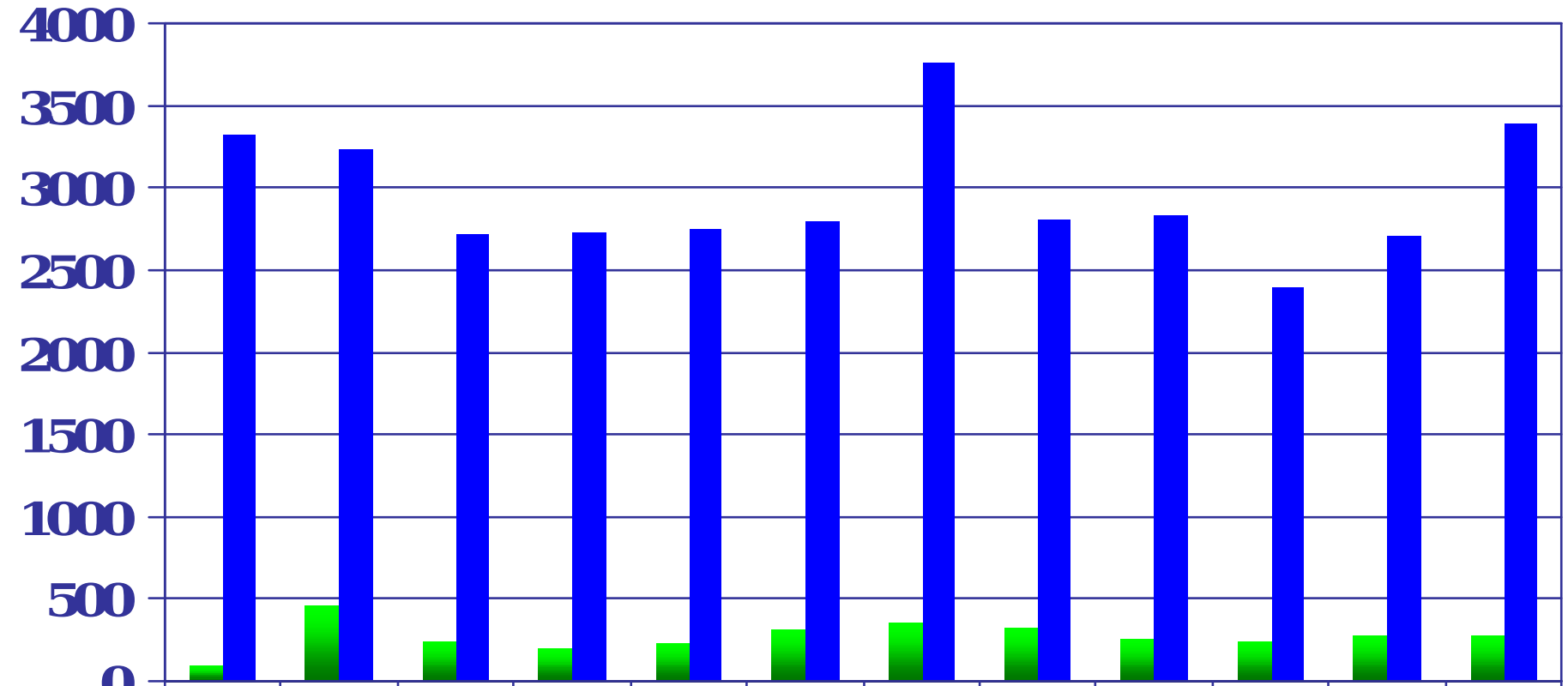
B-2 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	336	286	225	193	220	246	252	330	227	261	262	307
ROBINS	418	420	279	425	475	336	431	304	365	356	374	446
TINKER	1,241	1,258	1,529	1,033	980	1,360	1,912	1,359	1,428	993	1,255	1,330
OGDEN	1,329	1,267	680	1,078	1,070	859	1,159	817	809	790	809	1,307
AFMC	3,324	3,231	2,713	2,729	2,745	2,801	3,754	2,810	2,829	2,400	2,700	3,390

CUSTOMER FOCUSED METRICS DEMAND PATTERN

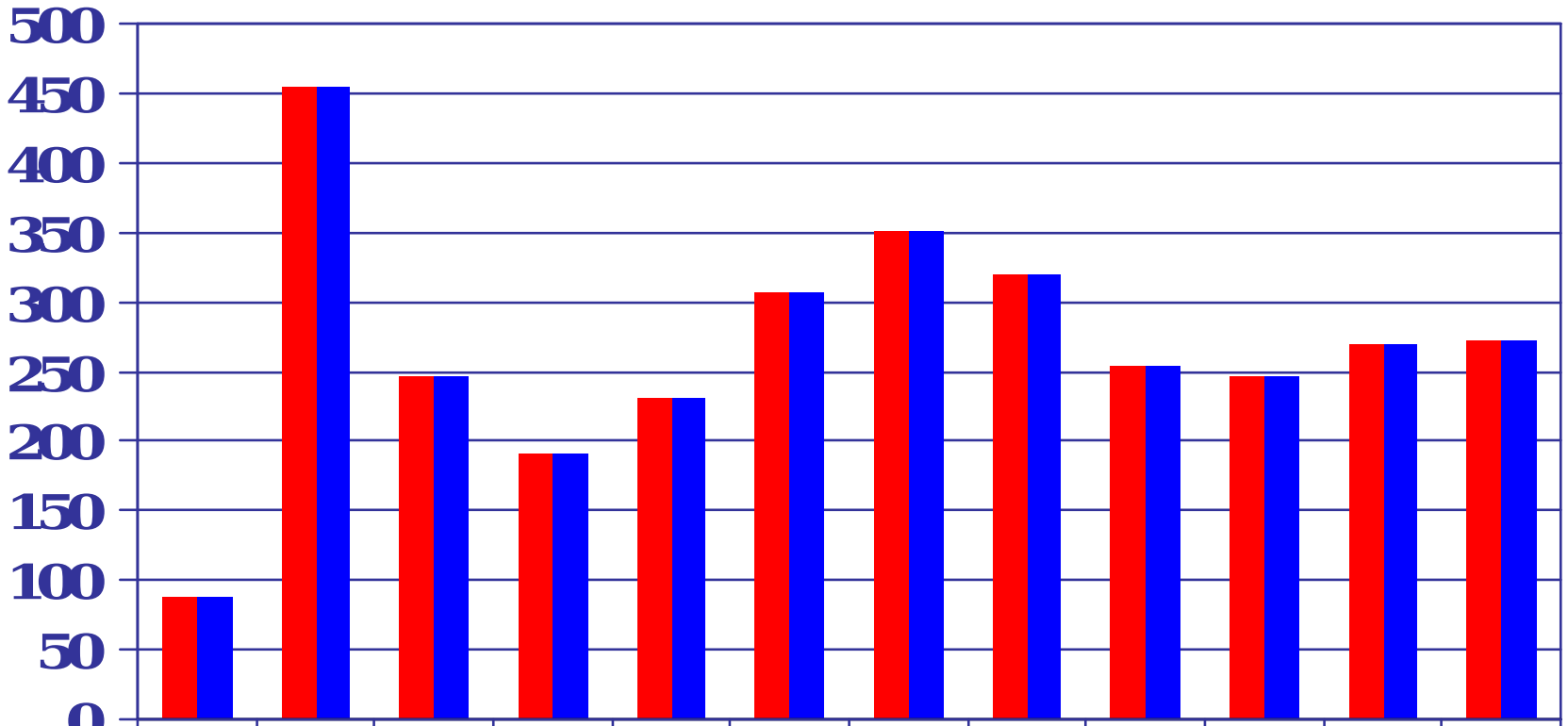
B-2 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	87	454	246	190	231	307	351	320	254	246	270	272
AFMC	3,324	3,231	2,713	2,729	2,745	2,801	3,754	2,810	2,829	2,400	2,700	3,390

CUSTOMER FOCUSED METRICS DEMAND PATTERN

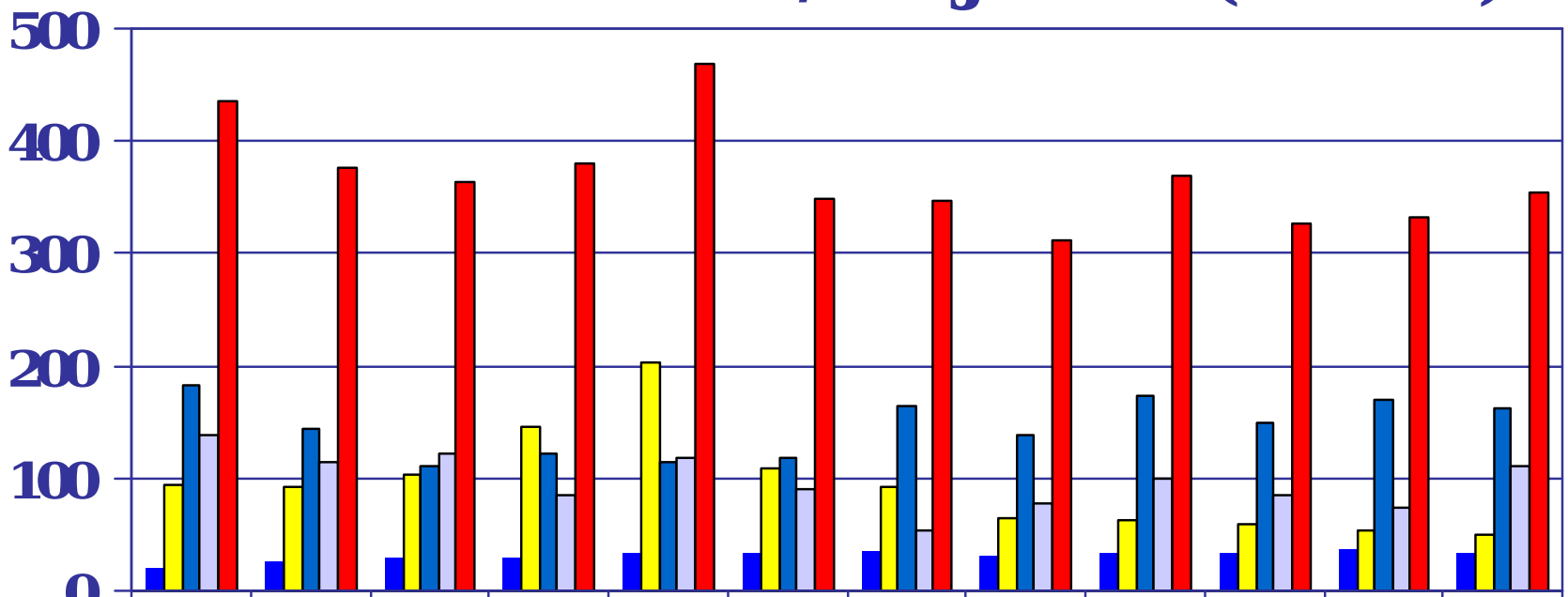
B-2 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WHITEMAN	87	454	246	190	231	307	351	320	254	246	270	272
ACC	87	454	246	190	231	307	351	320	254	246	270	272

CUSTOMER FOCUSED METRICS BACKORDERS

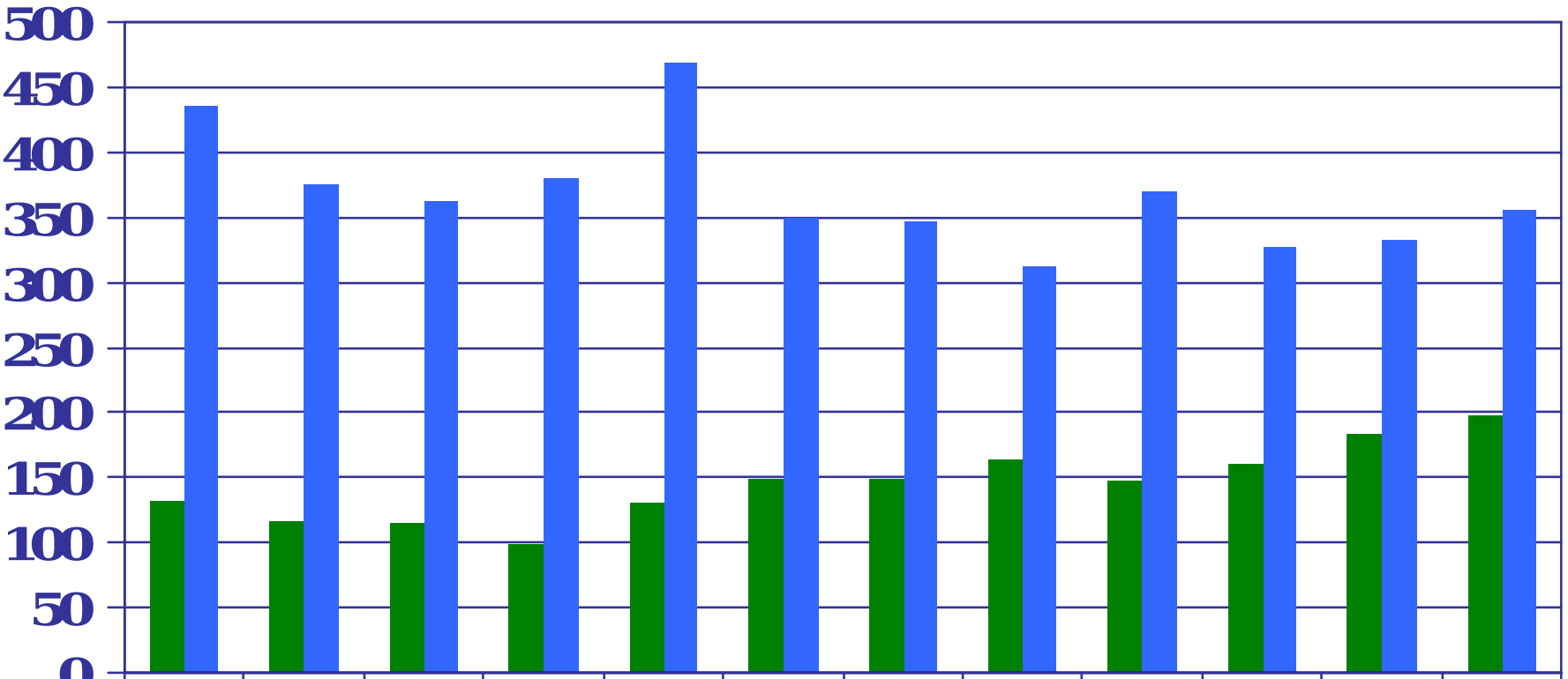
B-2 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	20	25	29	29	34	33	35	32	33	34	36	33
ROBINS	94	93	103	145	203	108	93	64	62	59	53	50
TINKER	183	144	110	121	114	118	164	138	174	150	169	162
OGDEN	139	114	121	85	118	90	54	78	100	84	74	110
AFMC	436	376	363	380	469	349	346	312	369	327	332	355

CUSTOMER FOCUSED METRICS BACKORDERS

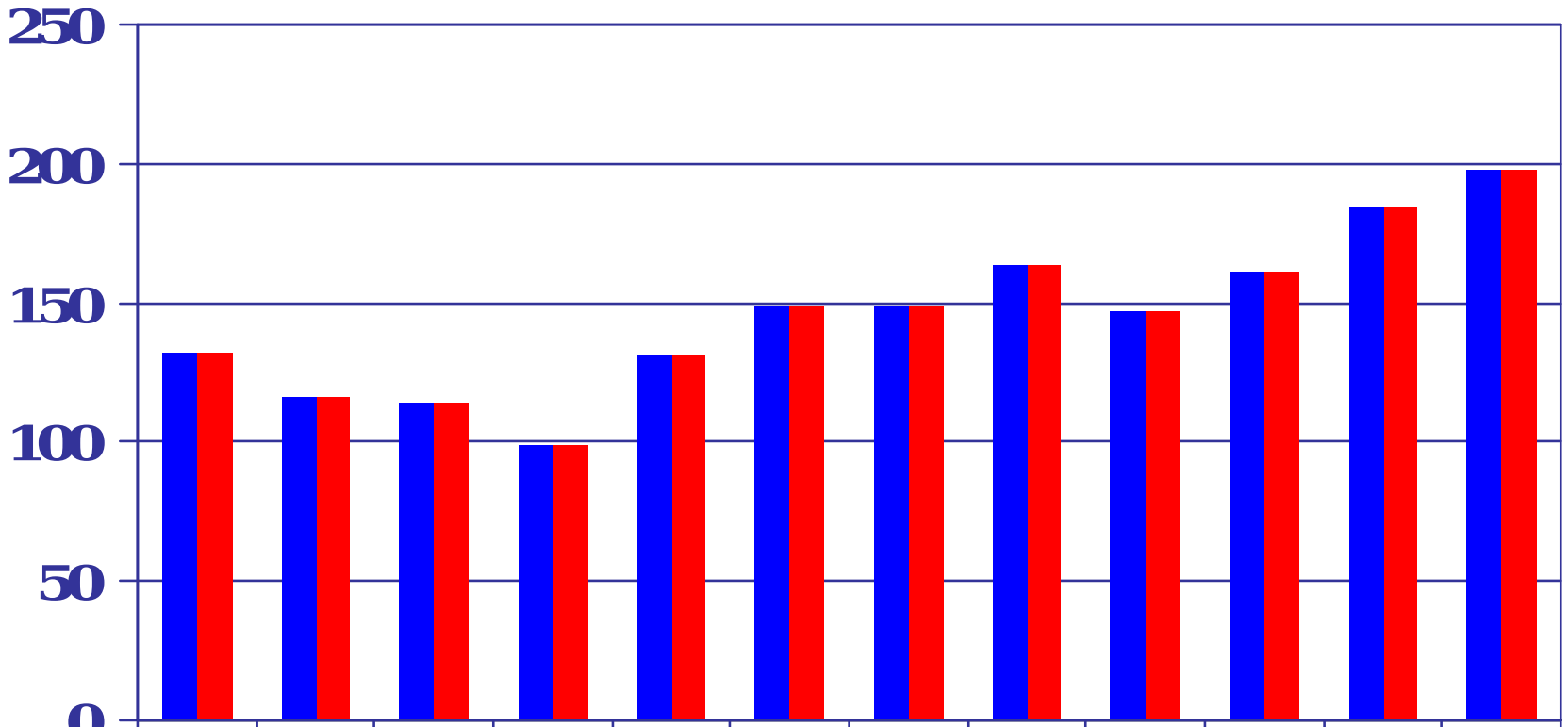
B-2 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	132	116	114	99	131	149	149	163	147	161	184	198
AFMC	436	376	363	380	469	349	346	312	369	327	332	355

CUSTOMER FOCUSED METRICS BACKORDERS

B-2 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WHITEMAN	132	116	114	99	131	149	149	163	147	161	184	198
ACC	132	116	114	99	131	149	149	163	147	161	184	198